IPEN - Instituto de Previdencia de Esperança Nova

Relatório Resumido da Execução Orçamentária

Demonstrativo da Projeção Atuarial do Regime Próprio de Previdência social dos Servidores Públicos

Orçamentos Fiscal e da Seguridade Social 2011 a 2085

DATA BASE: 31/12/2010	BENEFÍCIOS A CONCEDER E CONCEDIDOS				
PATRIMÔNIO:					R$ 2.906.790,70
ANO	REPASSE PATRONAL	RECEITA PREVIDENCIÁRIA	DESPESA PREVIDENCIÁRIA	RESULTADO	REPASSE RECEBIDO P/ COBERTURA DE DÉFICIT RPPS
2011	R$ 203.093,06	R$ 186.168,63	R$ 78.454,97	R$ 3.217.597,42	
2012	R$ 209.034,41	R$ 191.614,88	R$ 79.250,14	R$ 3.538.996,57	
2013	R$ 215.101,79	R$ 197.176,64	R$ 79.993,25	R$ 3.871.281,74	
2014	R$ 221.293,91	R$ 202.852,75	R$ 80.671,20	R$ 4.214.757,21	
2015	R$ 227.609,39	R$ 208.641,94	R$ 81.270,52	R$ 4.569.738,02	
2016	R$ 234.046,70	R$ 214.542,81	R$ 81.774,10	R$ 4.936.553,43	
2017	R$ 240.604,00	R$ 220.553,67	R$ 82.164,67	R$ 5.315.546,44	
2018	R$ 246.749,51	R$ 226.187,05	R$ 95.790,27	R$ 5.692.692,73	
2019	R$ 253.366,41	R$ 232.252,54	R$ 95.617,64	R$ 6.082.694,05	
2020	R$ 259.233,57	R$ 237.630,77	R$ 116.491,05	R$ 6.463.067,35	
2021	R$ 265.776,32	R$ 243.628,30	R$ 115.567,18	R$ 6.856.904,78	
2022	R$ 271.801,97	R$ 249.151,80	R$ 129.302,71	R$ 7.248.555,83	
2023	R$ 277.244,59	R$ 254.140,88	R$ 151.036,13	R$ 7.628.905,17	
2024	R$ 283.594,03	R$ 259.961,19	R$ 148.688,28	R$ 8.023.772,11	
2025	R$ 289.795,57	R$ 265.645,94	R$ 153.286,92	R$ 8.425.926,70	
2026	R$ 294.843,99	R$ 270.273,66	R$ 177.152,18	R$ 8.813.892,17	
2027	R$ 298.613,73	R$ 273.729,26	R$ 223.268,35	R$ 9.162.966,81	
2028	R$ 303.595,00	R$ 278.295,42	R$ 238.042,45	R$ 9.506.814,78	
2029	R$ 307.520,15	R$ 281.893,47	R$ 259.933,63	R$ 9.836.294,77	
2030	R$ 308.176,02	R$ 282.494,69	R$ 325.695,97	R$ 10.101.269,51	
2031	R$ 308.601,53	R$ 282.884,74	R$ 396.820,50	R$ 10.295.935,28	
2032	R$ 307.753,82	R$ 282.107,67	R$ 456.534,21	R$ 10.429.262,55	
2033	R$ 308.722,06	R$ 282.995,22	R$ 466.805,51	R$ 10.554.174,32	
2034	R$ 305.693,94	R$ 280.219,44	R$ 543.896,62	R$ 10.596.191,08	
2035	R$ 304.887,50	R$ 279.480,21	R$ 570.325,61	R$ 10.610.233,19	
2036	R$ 302.124,15	R$ 276.947,14	R$ 613.785,07	R$ 10.575.519,40	
2037	R$ 300.654,41	R$ 275.599,87	R$ 626.587,15	R$ 10.525.186,54	
2038	R$ 299.202,24	R$ 274.268,72	R$ 625.473,43	R$ 10.473.184,06	
2039	R$ 296.496,99	R$ 271.788,90	R$ 670.618,07	R$ 10.370.851,88	
2040	R$ 292.835,03	R$ 268.432,11	R$ 699.212,92	R$ 10.232.906,11	
2041	R$ 286.032,41	R$ 262.196,38	R$ 753.647,17	R$ 10.027.487,72	
2042	R$ 281.770,58	R$ 258.289,70	R$ 756.370,36	R$ 9.811.177,63	
2043	R$ 278.430,86	R$ 255.228,29	R$ 726.854,40	R$ 9.617.982,38	
2044	R$ 275.489,12	R$ 252.531,69	R$ 698.717,30	R$ 9.447.285,89	
2045	R$ 269.742,59	R$ 247.264,04	R$ 691.547,12	R$ 9.272.745,40	
2046	R$ 265.461,70	R$ 243.339,89	R$ 710.311,30	R$ 9.071.235,69	
2047	R$ 256.333,27	R$ 234.972,16	R$ 749.963,13	R$ 8.812.577,98	
2048	R$ 251.530,32	R$ 230.569,46	R$ 720.165,77	R$ 8.574.511,99	
2049	R$ 244.618,45	R$ 224.233,58	R$ 727.713,27	R$ 8.315.650,74	
2050	R$ 240.714,11	R$ 220.654,60	R$ 692.923,70	R$ 8.084.095,76	
2051	R$ 237.355,13	R$ 217.575,53	R$ 625.983,13	R$ 7.913.043,28	
2052	R$ 233.628,92	R$ 214.159,84	R$ 603.887,46	R$ 7.756.944,59	
2053	R$ 231.497,70	R$ 212.206,23	R$ 556.049,58	R$ 7.644.598,93	
2054	R$ 228.696,70	R$ 209.638,65	R$ 527.911,89	R$ 7.555.022,39	
2055	R$ 227.608,94	R$ 208.641,53	R$ 499.745,49	R$ 7.491.527,37	
2056	R$ 225.522,46	R$ 206.728,92	R$ 466.776,13	R$ 7.457.002,62	
2057	R$ 224.009,03	R$ 205.341,61	R$ 421.362,95	R$ 7.464.990,32	
2058	R$ 224.440,49	R$ 205.737,11	R$ 394.739,75	R$ 7.500.428,17	
2059	R$ 223.915,25	R$ 205.255,65	R$ 357.680,40	R$ 7.571.918,67	
2060	R$ 223.139,86	R$ 204.544,87	R$ 337.641,74	R$ 7.661.961,65	
2061	R$ 221.875,78	R$ 203.386,13	R$ 320.176,26	R$ 7.767.047,30	
2062	R$ 221.012,22	R$ 202.594,54	R$ 288.952,04	R$ 7.901.702,02	
2063	R$ 221.856,05	R$ 203.368,05	R$ 283.151,69	R$ 8.043.774,43	
2064	R$ 222.753,26	R$ 204.190,49	R$ 262.212,50	R$ 8.208.505,68	
2065	R$ 220.912,03	R$ 202.502,70	R$ 255.183,57	R$ 8.376.736,83	
2066	R$ 217.660,46	R$ 199.522,09	R$ 268.838,26	R$ 8.525.081,12	
2067	R$ 217.880,30	R$ 199.723,61	R$ 307.297,05	R$ 8.635.387,99	
2068	R$ 214.972,12	R$ 197.057,77	R$ 304.237,88	R$ 8.743.179,99	
2069	R$ 208.302,69	R$ 190.944,14	R$ 329.542,91	R$ 8.812.883,91	
2070	R$ 204.056,87	R$ 187.052,13	R$ 390.319,56	R$ 8.813.673,34	
2071	R$ 200.792,35	R$ 184.059,65	R$ 402.796,89	R$ 8.795.728,45	
2072	R$ 198.053,37	R$ 181.548,93	R$ 420.914,63	R$ 8.754.416,11	
2073	R$ 193.392,50	R$ 177.276,46	R$ 420.744,08	R$ 8.704.341,00	
2074	R$ 189.877,78	R$ 174.054,64	R$ 438.671,00	R$ 8.629.602,42	
2075	R$ 182.781,14	R$ 167.549,38	R$ 444.214,73	R$ 8.535.718,20	
2076	R$ 176.929,10	R$ 162.185,01	R$ 475.024,00	R$ 8.399.808,31	
2077	R$ 172.129,21	R$ 157.785,11	R$ 499.135,46	R$ 8.230.587,17	
2078	R$ 162.846,28	R$ 149.275,76	R$ 500.646,94	R$ 8.042.062,27	
2079	R$ 155.513,30	R$ 142.553,86	R$ 540.775,15	R$ 7.799.354,28	
2080	R$ 147.172,72	R$ 134.908,33	R$ 557.202,37	R$ 7.524.232,96	
2081	R$ 142.466,51	R$ 130.594,30	R$ 574.141,08	R$ 7.223.152,69	
2082	R$ 136.492,35	R$ 125.117,99	R$ 546.360,01	R$ 6.938.403,03	
2083	R$ 129.952,15	R$ 119.122,81	R$ 523.430,79	R$ 6.664.047,20	
2084	R$ 124.398,56	R$ 114.032,01	R$ 517.702,03	R$ 6.384.775,75	
2085	R$ 116.238,67	R$ 106.552,11	R$ 494.645,70	R$ 6.112.920,83	

MAURICIO ZANFERRARI BRAGA　　　　VALDEIR ZAFALÃO MARQUES

CONTADOR	PRESIDENTE